

2015 SRFB/PSAR Grant Cycle



WRIA 1 MANAGEMENT TEAM MEETING
JULY 30, 2015

Agenda Purpose



- Review Combined Review Team Recommendations for 2015 Salmon Recovery Funding Board (SRFB) and Puget Sound Acquisition and Restoration (PSAR) Grant Cycle
- Approve a 2015 Habitat Project List for SRFB grant cycle

Salmon Recovery Projects & Funding Allocation



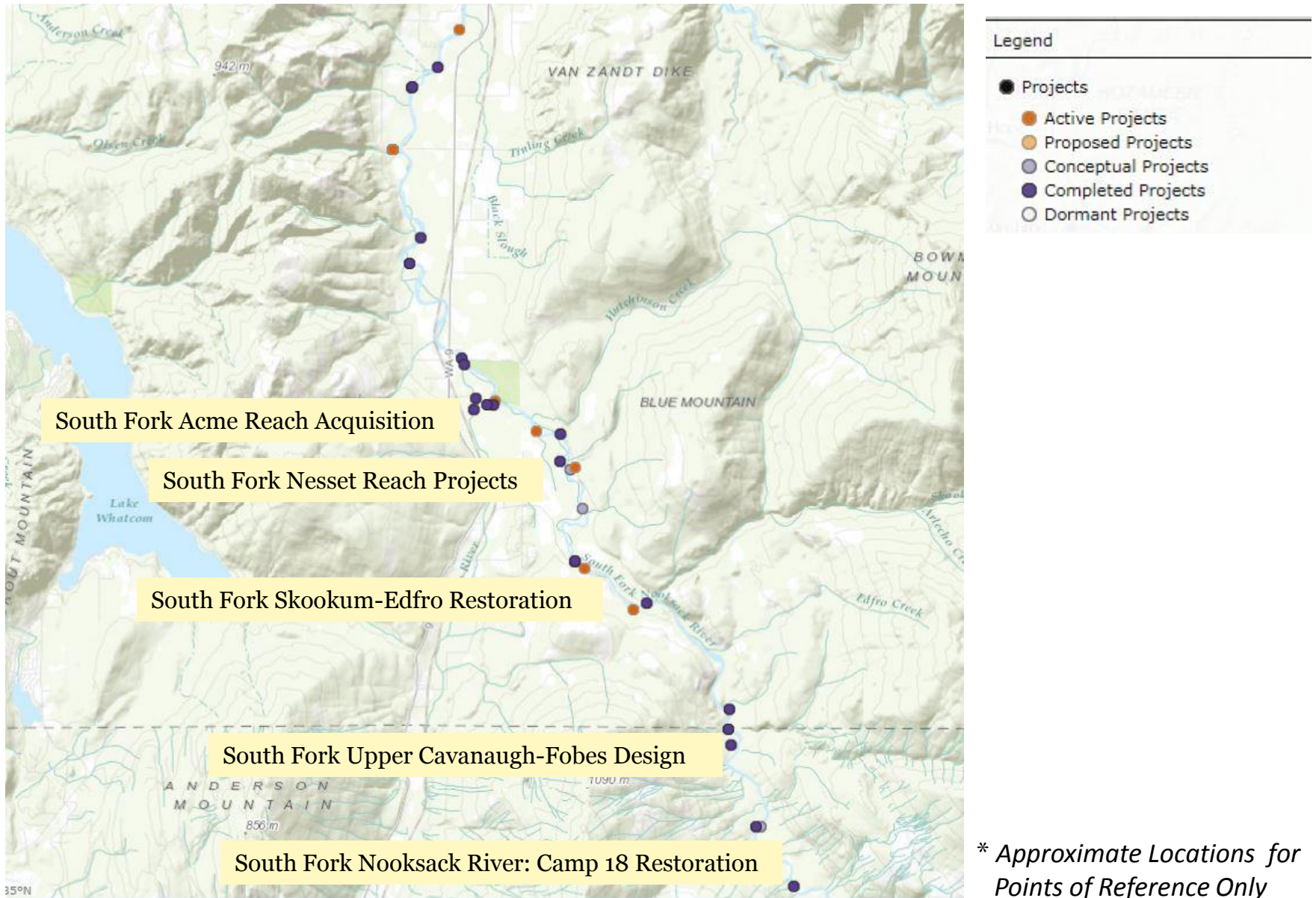
- **Salmon Recovery Funding Board**
 - Allocation = \$711,475
 - All funds must be allocated in current grant round
- **Puget Sound Acquisition and Restoration**
 - Estimated Allocation = \$2,392,809
 - Funds may be allocated for the biennium (2015-2017)
- **Salmon Recovery Priority Populations**
 - North/Middle Fork Early Chinook
 - South Fork Early Chinook

Project Types



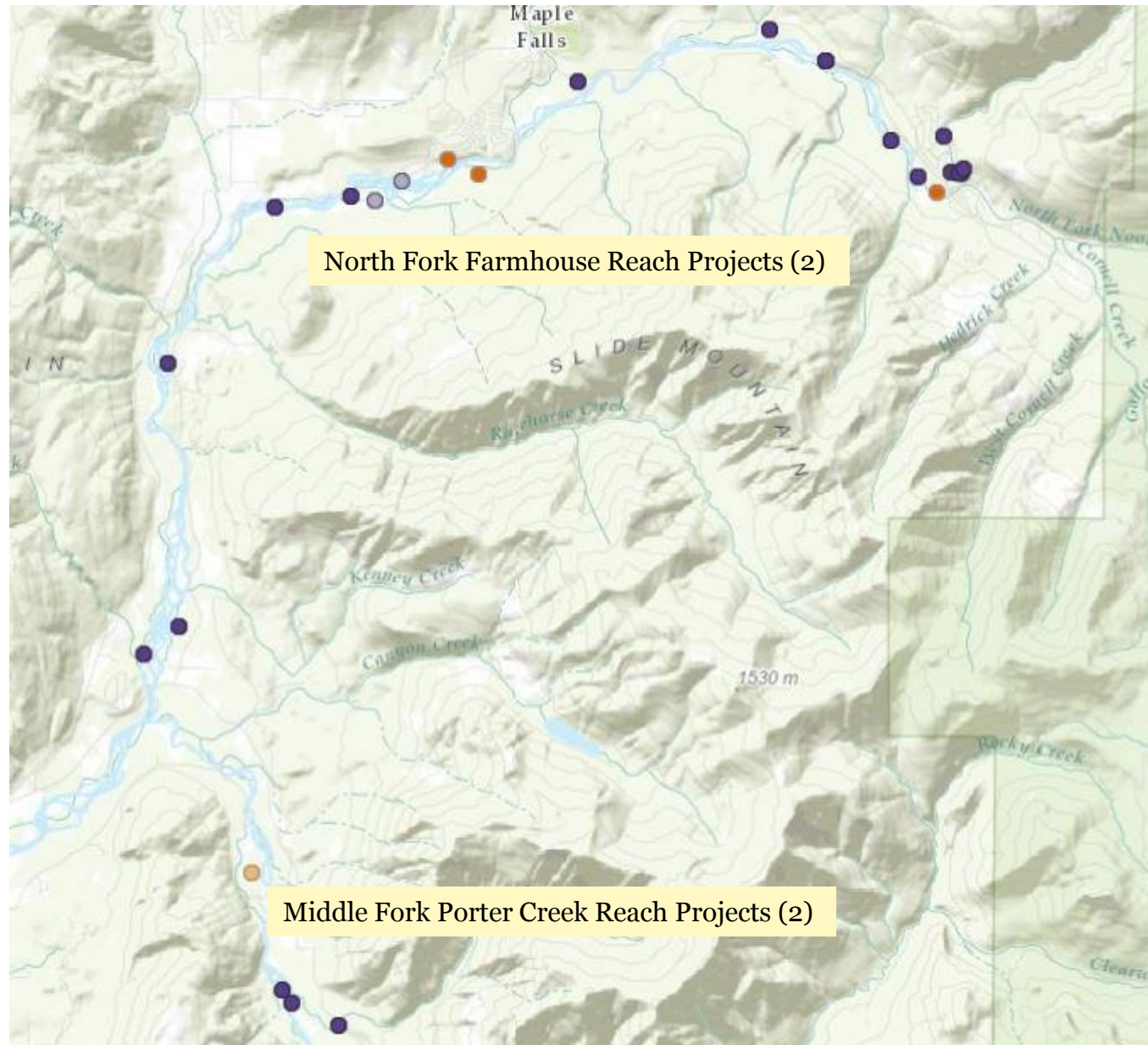
- **Nine Proposals Received and Reviewed**
 - Four Alternate Projects from 2014 Grant Cycle
 - Three of the Four 2014 Alternate Projects Unchanged and “Rolled-Up”
 - Six Projects Reviewed for Ranking
- **1 Acquisition Project Proposal**
- **3 Design Project Proposals**
- **5 Restoration Project Proposals**

South Fork Nooksack River Project Distribution*



* *Approximate Locations for Points of Reference Only*

North and Middle Fork Nooksack River Project Distribution*



Legend

- Projects
- Active Projects
- Proposed Projects
- Conceptual Projects
- Completed Projects
- Dormant Projects

* *Approximate Locations for Points of Reference Only*

Review Process for Proposals



- Combined Review Team (CRT) reviews proposals; prepares recommendation for Management Team
- Review process includes Technical Review meetings, site visits, and ranking work session
- Project evaluation and review guidance focus on habitat objectives and magnitude of benefit to early chinook, timing, and project sequencing/staging
- Decision-making is by consensus; majority vote if consensus is not reached

WRIA 1 Combined Review Team



2015 Membership

City of Bellingham	Washington Dept. of Fish and Wildlife
FCZDAC/Acme-VanZandt Subzone	Washington Dept. of Natural Resources
Lummi Nation	Western Washington University
Nooksack Tribe	Whatcom Conservation District
NSEA	Whatcom County
Small Cities Representative	WSU Cooperative Extension/Sea Grant
Washington Dept. of Ecology	US Forest Service

CRT Discussion & Recommendation



Preliminary Ranking of Project Proposals:

#	Project Name	Grant Request	Local Match	Project Total
	South Fork Nessel Phase 1 Restoration	\$1,009,330	\$178,131	\$1,187,461
	North Fork Farmhouse Phase 3 Design	\$111,834	-0-	\$111,834
	Middle Fork Porter Reach Phase 1	\$867,114	\$155,657	\$1,022,771
1	South Fork Acme Reach Acquisition	\$357,000	\$63,000	\$420,000
2	Skookum-Edfro Reach Restoration	\$404,116	\$113,928	\$518,044
3	North Fork Farmhouse Phase 2b*	\$795,832	\$140,442	\$936,274
4	Upper Cavanaugh-Fobes Phase 2 Design	\$98,848	-0-	\$98,848
5	Camp 18 Reach Restoration	\$628,939	\$117,386	\$746,325
6	Middle Fork Porter Reach Tributaries	\$102,707	-0-	\$102,707

CRT Discussion & Recommendation



- No Significant Differences in the Individual CRT Pre-Rankings with One Exception- Camp 18
- CRT Consensus Reached on a Ranked List of Projects (Same as the Preliminary Ranking)
- Other CRT Points of Discussion
 - Feasibility of scaling the project on the funding threshold
 - Interest in prioritizing restoration above design for grant funds
 - Interest in seeking approval to use existing and future capacity funds for design projects
 - Inclusion of Alternate projects on the 2015 Ranked Project List

CRT Recommendation for 2015 Grant Cycle



CRT Consensus for Project Ranking

#	Project Name	Grant Request	Local Match	Project Total	Status
1	South Fork Nessel Phase 1 Restoration	\$1,009,330	\$178,131	\$1,187,461	
2	North Fork Farmhouse Phase 3 Design	\$111,834	-0-	\$111,834	
3	Middle Fork Porter Reach Phase 1	\$867,114	\$155,657	\$1,022,771	
4	South Fork Acme Reach Acquisition	\$357,000	\$63,000	\$420,000	
5	Skookum-Edfro Reach Restoration	\$404,116	\$113,928	\$518,044	
6	North Fork Farmhouse Phase 2b*	\$795,832	\$140,442	\$936,274	Scale Project to Available Funding
7	Camp 18 Reach Restoration	\$628,939	\$117,386	\$746,325	Alternate
8	Upper Cavanaugh-Fobes Phase 2 Design	\$98,848	-0-	\$98,848	Alternate

CRT Recommendation for 2015 Grant Cycle



Rank	Project Name	Prospective Sponsor	SRFB Request	PSAR Request	Sponsor Match	Project Total Cost	Running Total SRFB Request	Running Total PSAR Request	Project Status
1	SF (Nuxw7iyem) Nasset Phase 1 Restoration	Nooksack Tribe		\$1,009,330	\$178,131	\$1,187,461	\$0	\$1,009,330	
2	NF (Xwqélém) Farmhouse Phase 3 Design	Nooksack Tribe		\$111,834		\$111,834	\$0	\$1,121,164	
3	Middle Fork Porter Reach Phase 1	Lummi Nation		\$867,114	\$155,657	\$1,022,771	\$0	\$1,988,278	
4	South Fork Acme Reach Acquisition	Whatcom Land Trust	\$357,000		\$63,000	\$420,000	\$357,000	\$1,988,278	
5	Skookum-Edfro Reach Restoration	Lummi Nation	\$354,475	\$49,641	\$113,928	\$518,044	\$711,475	\$2,037,919	
6	NF (Xwqélém) Farmhouse Phase 2b	Nooksack Tribe		\$795,832	\$140,442	\$936,274	\$711,475	\$2,833,751	Partial Funding
7	SF Camp 18 Restoration	Lummi Nation		\$628,939	\$117,386	\$746,325	\$711,475	\$3,462,690	Alternate
8	Upper Cavanaugh-Fobes Phase 2 Design	Lummi Nation		\$98,848		\$98,848	\$711,475	\$3,561,538	Alternate
Totals			\$711,475	\$3,561,538	\$768,544	\$5,041,557			

CRT Recommendation for 2015 Grant Cycle



CRT Consensus Recommendations:

- Submit Project List as Recommended
- Approve Use of Capacity Funds for the Ranked Design Projects
- Ask Sponsor to Scale Ranked Project #6 to Available Funding Level
- List Project #7 and #8 as Alternates
 - Middle Fork Porter Tributaries Design Not Listed as Alternate